

AN ORDINANCE 101464

AMENDING THE PROFESSIONAL SERVICE CONTRACT WITH REHLER VAUGHN & KOONE, INC. FOR ADDITIONAL WORK IN CONNECTION WITH THE UPPER SALADO CREEK GREENWAY IMPROVEMENTS PROJECT IN DISTRICTS 8 AND 9 FOR AN AMOUNT NOT TO EXCEED \$118,888.20, AUTHORIZING \$25,000.00 FOR MANDATORY PROJECT FEES, \$447.77 FOR ARCHAEOLOGICAL SERVICES, AND \$16,500.00 FOR TOPOGRAPHICAL SURVEY FEES FOR A TOTAL AMOUNT OF \$160,831.97, AND AUTHORIZING THE ENCUMBRANCE OF THESE FUNDS FROM 1999 PARK BOND FUNDS AND PROVIDING FOR PAYMENT, FROM 1999 PARK BOND FUNDS.

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WHEREAS, Park Bond funds of \$932,422.00 were originally approved in 1999 for the Lorence Creek Linear Park/Upper Salado Creek Greenway Improvements Project in City Council Districts 8 and 9; and

WHEREAS, the project was to encompass a new linear park called Lorence Creek Park, located at 14800 Henderson Pass between Blossom Park and McAllister Park in City Council District 9, and a new greenway segment called the Upper Salado Creek Greenway, located at Salado Creek and Blanco Road in City Council District 8.; and

WHEREAS, after several meetings, the neighborhood residents agreed with the purchase of the Lorence Creek Park land but they did not want it to be developed, they wanted it to be left as a natural greenway; and

WHEREAS, the excess funds now available because of this change in plans will now be used for additional improvements to the Upper Salado Creek Greenway Improvements project; and

WHEREAS, the scope of this project will now include a hike/bike trail system with trailhead area and associated amenities along the Salado Creek between Huebner Road and Blanco Road, encompassing a larger area than previous plans; and

WHEREAS, the firm of Rehler Vaughn & Koone, Inc. has previously been selected to provide architect and engineering design services, to include schematic design, design development, preparation of construction documents, contractor bidding and negotiation and construction administration; and

WHEREAS, the City Council approved the selection of this firm to provide professional design services in connection with the Upper Salado Creek Greenway Improvements on November 21, 2002 through Ordinance No. 96762; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

Section 1. The City Manager is hereby authorized to execute a contract amendment with Rehler Vaughn & Koone, Inc. for additional design services work in connection with the Upper Salado Creek Greenway Improvements Project for the amount not to exceed \$118,888.20.

Section 2: The amount of \$160,831.97 is appropriated in SAP fund 45989000, 1999 Park Bond Funds, GO-00074-01-01-76, SAP GL account 6102100 - Interfund Transfers Out, entitled Transfer to 26-00148-90-03. The amount of \$160,831.97 is authorized to be transferred to SAP fund 45099000.

Section 3: The budget in SAP fund 45099000, Project Definition # 26-00148 Upper Salado Creek Greenway Improvements Project, shall be revised by increasing WBS element 26-00148-90-03, entitled TRF FR GO-00074-01-01-76, SAP GL Account 6101100 - Interfund Transfers In, by the amount of \$160,831.97.

Section 4: The amount of \$118,888.20 is appropriated in Fund 45099000 Project Definition # 26-00148 Upper Salado Creek Greenway Improvements Project, WBS 26-00148-01-19-01 and is authorized to be encumbered and made payable to Rehler Vaughn & Koone, Inc. when a purchase order is issued.

Section 5: The amount of \$25,000.00 is appropriated in Fund 45099000 Project Definition # 26-00148 Upper Salado Creek Greenway Improvements Project, WBS 26-00148-01-19-03 and is authorized to be encumbered and made payable for mandatory project fees when a purchase order is issued.

Section 6: The amount of \$443.77 is appropriated in Fund 45099000 Project Definition # 26-00148 Upper Salado Creek Greenway Improvements Project, WBS 26-00148-01-19-04 and is authorized to be encumbered and made payable for Archaeological Services when a purchase order is issued.

Section 7: The amount of \$16,500.00 is appropriated in Fund 45099000 Project Definition # 26-00148 Upper Salado Creek Greenway Improvements Project, WBS 26-00148-01-19-05 and is authorized to be encumbered and made payable for Topographical Survey Fees when a purchase order is issued.

Section 8: The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

Section 9: The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

Section 10: This Ordinance will become effective on and after October 9th, 2005.

PASSED AND APPROVED this 29th day of September 30th, 2005.

ATTEST:

Leticia M. Vaca
City Clerk

Phil Hardberger
MAYOR
PHIL HARDBERGER

APPROVED AS TO FORM:

Aliya Abdullah
City Attorney